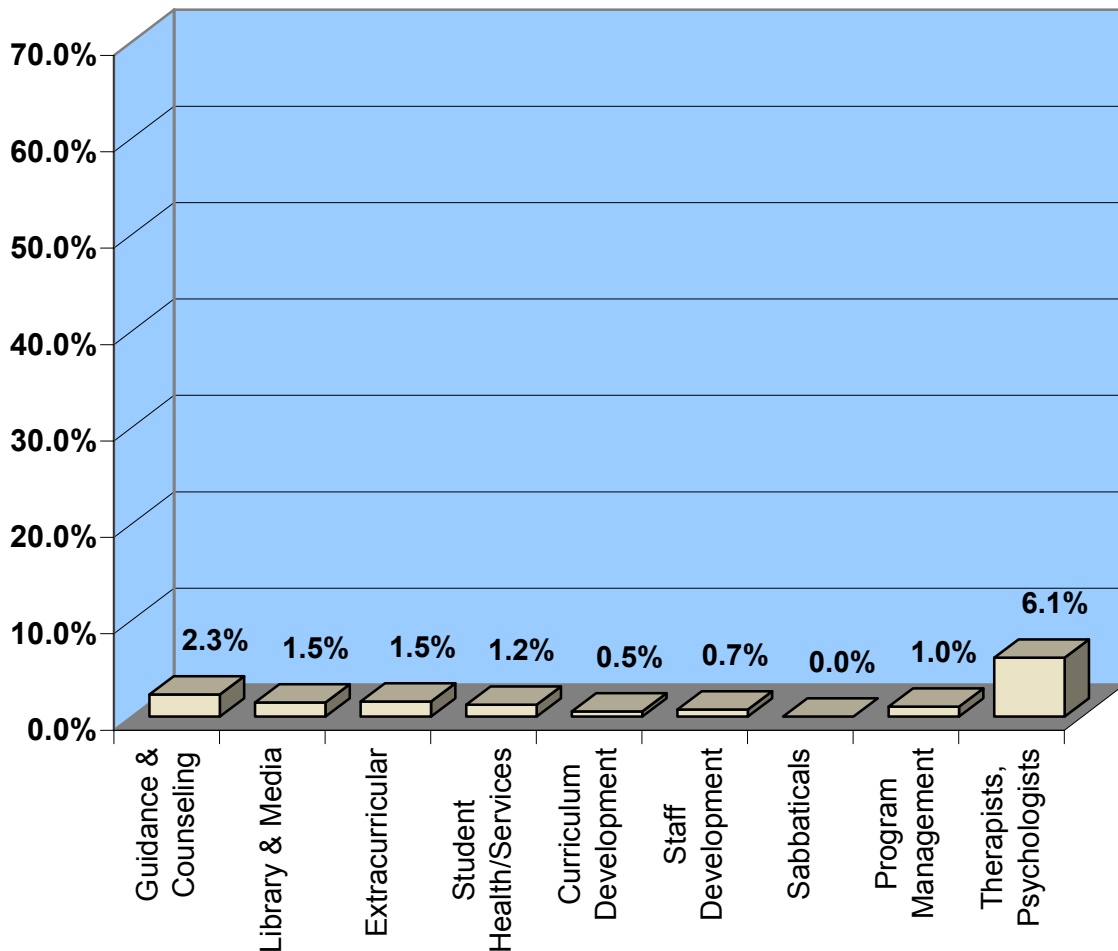


North Smithfield School District

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 1,909	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$427,199	\$224	2.3%
Library & Media	\$270,942	\$142	1.5%
Extracurricular	\$288,317	\$151	1.5%
Student Health & Services	\$231,177	\$121	1.2%
Curriculum Development	\$100,984	\$53	0.5%
Staff Development & Support	\$136,430	\$71	0.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$191,782	\$100	1.0%
Therapists, Psychologists, et al	\$1,141,930	\$598	6.1%
Instructional Support Expenditures	\$2,788,760	\$1,461	14.9%
Total District Expenditures	\$18,662,600	\$9,776	100.0%